AGENDA BILL

Beaverton City Council Beaverton, Oregon

SUBJECT:

Contract Award - SW 153rd Drive Pressure

Reducing Valve Station Improvements

Project (CIP 4134A)

FOR AGENDA OF: 08-08-17 BILL NO: 17166

MAYOR'S APPROVAL:

DEPARTMENT OF ORIGIN:

DATE SUBMITTED:

CLEARANCES:

City Attorney

CAO

Purchasing Finance

Engineering

PROCEEDING:

CONSENT AGENDA

(CONTRACT REVIEW BOARD)

EXHIBITS:

1. Project Vicinity Map

2. Funding Plan

3. Bid Results Summary Memorandum (Pending)

BUDGET IMPACT

EXPENDITURE	AMOUNT		APPROPRIATION
REQUIRED \$213,205	5* BUDGETED	\$415,000**	REQUIRED -0-

^{*}Estimated construction cost, will be revised once bids are received.

RECOMMENDED ACTION:

City Council, acting as the Contract Review Board, authorizes the Mayor to sign a contract with the lowest responsive bidder for the SW 153rd Drive Pressure Reducing Valve (PRV) Station Improvements Project (CIP 4134A) in a form approved by the City Attorney.

HISTORICAL PERSPECTIVE:

The SW 153rd Drive PRV Station and SW Division Street PRV Station Improvements Project is included in the FY 2017-2018 and FY 2018-2019 Capital Improvements Plan (CIP) under CIP Project Number 4134A (Exhibit 1).

In December 2016 City Council authorized the withdrawal of the remainder of the Cedar Hills Crossing water service area. The purpose of this project is to install a new PRV (pressure reducing valve) station on SW 153rd Drive. The PRV station is necessary to create and regulate a City water 435 Pressure Zone to serve the Tualatin Valley Water District (TVWD) water service area transferred to the City located near Cedar Hills Boulevard/Jenkins Road/Walker Road. The new PRV station will also regulate pressure and water supply to the adjacent lower pressure zone area, which serves about 55,000 people on Beaverton's valley floor. The transferred TVWD water service area is currently served by the City's water 410 Pressure Zone and the SW 153rd Drive PRV station will

Agenda Bill No: 17166

^{**} Account Number 501-75-3701-682 Water Operating Fund - Systems Improvements Program - Construction Account. This Pressure Reducing Vavle (PRV) Improvement project is one of three that are funded in the FY 2017-18 Adopted Budget under Project 4134A which has a total appropriation of \$415,000. The other two PRV projects will be bid at a later date. See attached Funding Plan (Exhibit 2)

bring the pressure in the area back up to match the 435 Pressure Zone, formerly provided by TVWD water, as soon as the SW 153rd Drive PRV Station project is completed. The SW Division Street PRV Station Improvements portion of the CIP project will be bid at a later date.

The added purpose of both the CIP 4134A PRV stations is they are part of an overall plan to create a second means of water supply in the event of an interruption or emergency water supply outage from the Joint Water Commission (JWC) Water Treatment Plant, 20 miles distant from the City. An objective in the City's ongoing water system master plan, being prepared by an engineering consultant, is to develop an automated and rapid responding intertie to the high pressure transmission line linked to storage at the City's Cooper Mountain Reservoir and the Sexton Mountain Pumping Station. Secondarily, the budgeted ASR 5 project, once completed, will be designed to work in concert with ASR wells Nos. 2 and 4 to pump directly into the 36-inch transmission line in an emergency. The two intertie projects will supply water directly into the City's backbone 36-inch water transmission line through Beaverton in the event of an emergency outage of water supply from the JWC, as well as on very high water demand days where water supply in the 36-inch backbone transmission line would come from both the JWC and the City's three ASR wells. This SW 153rd Drive PRV and other related projects are intended to enhance the overall resiliency and redundancy of the City of Beaverton's water system.

INFORMATION FOR CONSIDERATION:

The SW 153rd Drive PRV Station Improvements project will involve the construction of a pressure reducing vault station along SW 153rd Drive, just south of SW Beaverton Creek Courtt, and a check valve vault along SW Millikan Way to the west of Murray Boulevard. The PRV station will have telemetry installed that will allow for remote monitoring and control. The check valve will allow for water to move from the 435 Pressure Zone to the 410 Pressure Zone to improve water quality, and if the pressure drops in the 435 Pressure Zone the check valve will open to allow water to flow from the 410 Pressure Zone into the 435 Pressure Zone. After installation of the SW 153rd Drive PRV station, the existing PRV station at SW Shaw Street on the 36" Transmission Line will be adjusted to raise the pressure from 410 to 435 in the vicinity of the SW 153rd PRV Station and in the Cedar Hills Crossing withdrawal area.

Funding for the SW 153rd PRV Station Improvements project will come from the FY 2017-2018 Adopted Budget (\$415,000) (Exhibit 2).

The SW 153rd Drive PRV Station and SW Division Street PRV Improvements project is included in the FY 2017-2018 and FY 2018-2019 CIP under CIP Project Number 4134A (Exhibit 1).

The City hired Murraysmith in 2017 to design the SW 153rd Drive PRV Station and SW Division Street PRV Station Improvements project. The design for the SW 153rd Drive PRV Station Improvements portion of CIP 4134A was completed on June 28, 2017.

The solicitation was released and advertised in the Daily Journal of Commerce on July 5, 2017. The bid opening is scheduled for 2:00 PM on July 27, 2017. Since the Council packet for the August 8, 2017, City Council meeting is distributed on August 2, 2017, staff will prepare a supplemental memorandum (Exhibit 3) before the City Council meeting that will be provided to the City Council summarizing the actual bid results and making a recommendation for award of a contract to the responsible bidder submitting the lowest responsive bid.

Agenda Bill No: 17166

City of Beaverton 2017-2018 CIP

Project Data

Water

Project Number:

4134A

Project Name:

Map:

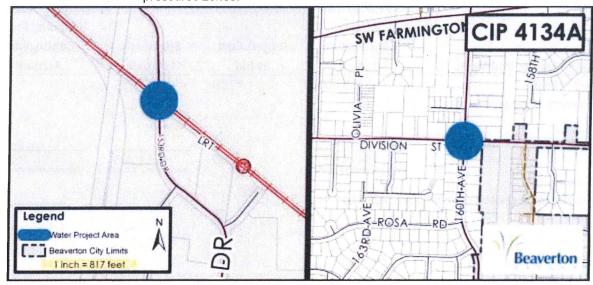
PRV Improvements at 153rd Dr & Beaverton Creek TC and Division St & Village

PI*

Project Description:

Construction of new pressure reducing valve (PRV) vaults that separate

pressures zones.



Project Justification:

In Dec 2016 City Council authorized the withdrawal of the remainder of Cedar Hills Crossing water service from Tualatin Valley Water District (TVWD). The 153rd Ave PRV is necessary to create a City water 435 pressure zone for the CE John development between Jenkins Rd and Walker Rd. The Division St & Village PI PRV will add a connection to the 36-inch transmission line, improve fire protection, and allow for future water system improvements in the area. The PRVs will be remotely operated from a City water system computer.

Project Status:

FY17-18: Complete design and begin construction. FY18-19: Complete construction.

Estimated Date of Completion: Estimated Project Cost:

04/30/2018 \$300,000

First Year Budgeted: FY15/16

New Project:

Funding Data:

 Project No.
 Fund No.
 Fund Name
 Amount
 FY

 4134A
 3701
 Water Improvements
 \$300,000
 FY2017/18

<u>Total for FY:</u> \$300,000

*Note: The project being reviewed for contract approval is the the SW 153rd PRV Station Improvements only. The Division St and Village PI PRV Station Improvements are under design and will be bid under a separate construction project.

FUNDING PLAN SW 153rd Drive PRV Station Improvements Project (CIP 4134A)

Fund Number and Name	FY 2017-18 Project Construction Budget	Project Cost as Bid	Engineer's Estimate	Addtiional Funding From Contingency Account	
501-75-3701-682 Water System Improvements	\$415,000	*TBD	\$213,205	\$0	
Totals	\$415,000	*TBD	\$213,205	\$0	

^{*}Project Bid, to be revised once bids are received



MEMORANDUM

City of Beaverton

Public Works Department, Engineering and Operations Divisions

To:

Mayor Doyle and City Councilors

From:

Geoff Hunsaker, Project Engineer

Date:

August 3, 2017

Subject:

Agenda Bill No. 17166 - SW 153rd Drive PRV Station

Improvements Project - Bid Summary and Recommendation

for Award of Contract

The City received proposals from three firms. A bid summary from the Finance Department is attached. Staff has determined that Trench Line Excavation, Inc., of Corvallis, Oregon, is a responsible bidder and submitted the lowest responsive bid (\$294,980.00). Staff therefore recommends award of the construction contract for the SW 153rd Drive PRV Station Improvements Project to Trench Line Excavation, Inc.

BID SUMMARY

Project Name: SW 153rd DRIVE PRV STATION IMPROVEMENTS – CIP 4134A; Solicitation #3244-18B

OPENED ON: July 27, 2017

WITNESSED BY: Terry Muralt

VENDOR NAME CITY, STATE	Bid Proposal	Bid Proposal Certification - Ack. Addenda	ന	Bidder Construction Schedule	Current Project Info	Bidders Responsibility Form	TOTAL BID
Trench Line Excavation, Inc. – Corvallis, OR	1	1	1	1	. 1	1	\$294,980
Stettler Supply Co. – Salem, OR	1	1	1	1	1	1	\$301,365
Oregon Underground, Inc. – Clackamas, OR	1	1	1	1	1	1	\$364,434
			^				

The Purchasing process has been confirmed.

Finance Department, Purchasing Division

The above amounts have been checked: YES NO

Date: